

Small Project Development and Construction**FY2003 Request: \$4,000,000****Reference No: 36248****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** University**Location:** Statewide**Contact:** Pat Pitney**Election District:** Statewide**Contact Phone:** (907)474-5889**Estimated Project Dates:** 07/01/2002 - 06/30/2005**Brief Summary and Statement of Need:**

This Systemwide planning, design and construction authority will provide the University the ability to respond to small capital projects using external funding sources. The legislature has fueled UA's momentum through increased State funding and in doing so, UA is able to generate an increasing amount of external support. This authority will allow UA to respond to emerging needs and opportunities quickly and efficiently. This project is a request for additional University Receipt Authority and federal authority for UA Systemwide Planning, Design and Construction.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Fed Rcpts	\$2,000,000						\$2,000,000
Univ Rcpt	\$2,000,000						\$2,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

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Small Project NGF Receipt Authority (Systemwide)
GF \$0 NGF \$4,000.0 TOTAL \$4,000.0

As the university expands partnering and leveraging of non-state resources, expectations and timelines of third parties must be respected. This request for non-general fund authority will allow the university to make capital expenditures in response to emerging needs that can be self-funded or partially self-funded.

UA is engaged in several partnerships with industry and federal agencies working toward meeting state needs. These partnerships include but are not limited to the following:

- Early Childhood Development Program
- UA Corporate Program
- Research and Science Programs:
 - Biomedical Research Infrastructure Network (BRIN)
 - Center of Biomedical Research Excellence (COBRE)
 - Nanosensor Technology - Department of Defense
 - Experimental Programs to Stimulate Competitive Research (EPSCoR)
 - National Institute of Health Construction Funding (NIH-C06)

This authority is necessary in FY03 to allow the University to facilitate program growth by responding to immediate lab and classroom space needs. Three projects pending include:

§ Three highly specialized wet lab renovations in the Arctic Health Research Building through BRIN and COBRE funding - Fairbanks Campus - Estimated up to \$3 million.

§ ATCO units for faculty surge space during the period prior to the new science facilities coming on-line. Estimated up to \$1 million

§ Lab Annex with NIH-C06 funding - Anchorage Campus - initial scoping is for a 7,500 sqr foot surge office light lab facility. Total project costs are not available as scoping and funding options are being pursued.

§ Nanosensor Technology and Surge Biomedical Research Lab Shell through Department of Defense and NIH-C06 funding - Fairbanks Campus -current concept is a 25,000 square foot shell for research offices and clean labs total project cost is not estimated at this point as scoping and funding options are being pursued.

If funding for all of these projects materializes, the University will be required to seek additional authority. Given the immediate space requirements these projects may be started in FY02 with existing NGF capital authority. As project and funding is secured that exceeds this level, budget amendments, supplementals and RPL approval will be pursued, however, this level should provide the amount necessary to move these projects forward without delay.